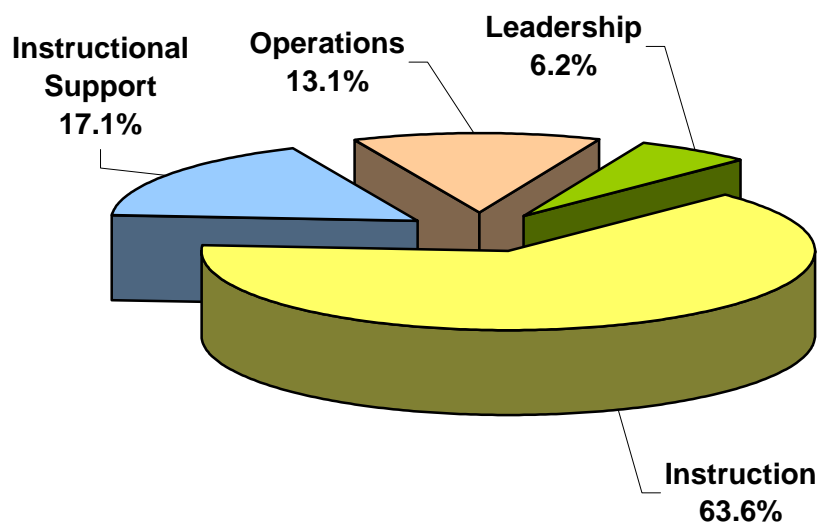
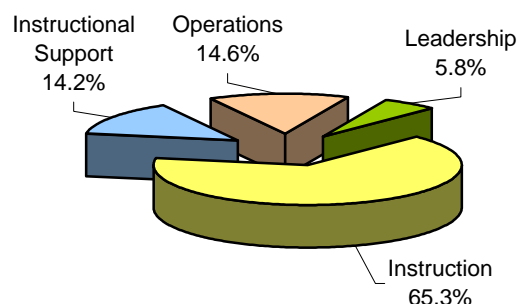


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 339	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,770,115	\$5,222	63.6%
Instructional Support	\$476,632	\$1,406	17.1%
Operations	\$364,265	\$1,075	13.1%
Leadership	\$171,590	\$506	6.2%
School Operating Expenditures	\$2,782,602	\$8,208	100.0%